

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	21,073.49	\$26,785.00	2	35,505.14	\$40,201.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,543.00	\$41,726.42	22	16,070.00	\$118,652.13	66	\$187,992.01	63.12%
A2b - Residential Conservation Services (RCS)	0.00	\$1,360.00	6	0.00	\$16,710.00	74	\$22,352.00	74.76%
A2c - Residential Retail	-1,286.86	\$51,992.50	19	-193,829.81	\$430,488.27	142	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$42,425.09	17	\$0.00	0.00%
Res Subtotal	30,329.63	\$121,933.92	51.00	-142,254.67	\$648,476.99	304	\$210,344.01	
Res % of Total	33.91%	28.61%	87.93%	-3567.74%	48.08%	83.98%	53.74%	
B1a - Income Eligible Coordinated Delivery	14,827.00	\$74,402.18	2	4,399.80	\$284,961.53	25	\$77,845.30	366.06%
IE Subtotal	14,827.00	\$74,402.18	2.00	4,399.80	\$284,961.53	25	\$77,845.30	
IE % of Total	16.58%	17.46%	3.45%	110.35%	21.13%	6.91%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,042.00	\$34,920.08	3	23,984.99	\$116,376.14	15	\$103,229.27	112.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	38,252.42	\$194,888.00	2	157,884.13	\$240,466.49	17	\$0.00	0.00%
C&I Subtotal	44,294.42	\$229,808.08	5.00	141,842.12	\$415,176.63	33	\$103,229.27	
C&I % of Total	49.52%	53.93%	8.62%	3557.39%	30.79%	9.12%	26.37%	
Total	89,451.05	\$426,144.18	58	3,987.25	\$1,348,615.15	362	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.